

## 2012 Expenditures and Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance**	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Aberdeen 06-1	\$20,871,668	\$5,369,760	25.73%	\$4,747,681	\$1,914,297	40.32%	\$5,941,917	\$436,461	7.35%
Agar-Blunt-Onida 58-3	\$2,198,461	\$1,904,072	86.61%	\$476,908	\$904,077	189.57%	\$294,020	\$653,419	222.24%
Alcester-Hudson 61-1	\$2,173,565	\$948,975	43.66%	\$616,229	\$179,327	29.10%	\$337,668	\$118,041	34.96%
Andes Central 11-1	\$3,795,488	\$298,476	7.86%	\$1,892,087	\$51,876	2.74%	\$442,467	\$50,109	11.32%
Arlington 38-1	\$2,017,883	\$1,157,349	57.35%	\$509,285	\$282,589	55.49%	\$238,423	\$246,099	103.22%
Armour 21-1	\$1,539,724	\$424,343	27.56%	\$86,742	\$382,745	441.24%	\$141,559	\$99,797	70.50%
Avon 04-1	\$1,610,685	\$671,504	41.69%	\$248,563	\$351,768	141.52%	\$220,832	\$27,499	12.45%
Baltic 49-1	\$2,421,848	\$993,879	41.04%	\$533,572	\$221,947	41.60%	\$627,679	\$25,357	4.04%
Belle Fourche 09-1	\$7,828,889	\$1,705,245	21.78%	\$1,291,982	\$1,378,611	106.71%	\$1,504,999	\$345,754	22.97%
Bennett County 03-1	\$4,399,066	\$88,694	2.02%	\$696,350	\$32,770	4.71%	\$695,363	\$96,040	13.81%
Beresford 61-2	\$3,315,880	\$981,923	29.61%	\$957,415	\$419,196	43.78%	\$597,701	\$37,867	6.34%
Big Stone City 25-1	\$1,149,425	\$516,047	44.90%	\$59,541	\$68,038	114.27%	\$196,786	\$75,207	38.22%
Bison 52-1	\$1,308,694	\$845,418	64.60%	\$139,169	\$536,073	385.20%	\$199,367	\$35,711	17.91%
Bon Homme 04-2	\$3,690,781	\$250,624	6.79%	\$931,827	\$465,249	49.93%	\$746,924	\$30,720	4.11%
Bowdle 22-1	\$1,088,107	\$517,838	47.59%	\$133,766	\$53,206	39.78%	\$135,872	\$138,281	101.77%
Brandon Valley 49-2	\$17,434,570	\$4,615,570	26.47%	\$3,629,591	\$2,666,208	73.46%	\$3,550,646	\$1,099,194	30.96%
Bridgewater-Emery 30-3	\$1,904,915	\$1,524,720	80.04%	\$470,592	\$624,647	132.74%	\$353,204	\$195,648	55.39%
Britton-Hecla 45-4	\$2,926,325	\$929,994	31.78%	\$921,146	\$537,796	58.38%	\$337,608	\$171,162	50.70%
Brookings 05-1	\$16,264,886	\$3,873,755	23.82%	\$3,660,275	\$2,190,497	59.85%	\$3,268,339	\$223,544	6.84%
Burke 26-2	\$1,549,625	\$346,357	22.35%	\$272,774	\$139,586	51.17%	\$255,093	\$853	0.33%
Canistota 43-1	\$1,558,039	\$686,674	44.07%	\$615,163	\$451,917	73.46%	\$338,725	\$16,940	5.00%
Canton 41-1	\$4,274,412	\$2,586,085	60.50%	\$1,092,657	\$265,800	24.33%	\$1,087,342	\$2,882	0.27%
Castlewood 28-1	\$1,873,035	\$655,563	35.00%	\$238,895	\$205,525	86.03%	\$255,555	\$61,212	23.95%
Centerville 60-1	\$1,649,328	\$555,407	33.67%	\$174,739	\$45,156	25.84%	\$313,323	\$295	0.09%
Chamberlain 07-1	\$6,786,066	\$1,182,083	17.42%	\$842,988	\$1,186,877	140.79%	\$1,532,367	\$7,145	0.47%
Chester Area 39-1	\$3,195,959	\$921,377	28.83%	\$623,958	\$471,883	75.63%	\$714,926	\$78,839	11.03%
Clark 12-2	\$2,364,904	\$542,288	22.93%	\$262,340	\$260,481	99.29%	\$389,022	\$472,567	121.48%
Colman-Egan 50-5	\$1,572,312	\$429,825	27.34%	\$361,553	\$238,823	66.05%	\$378,872	\$17,126	4.52%
Colome Consolidated 59-3	\$1,771,331	\$1,538,849	86.88%	\$293,463	\$397,252	135.37%	\$199,590	\$267,154	133.85%
Corsica 21-2	\$1,319,882	\$410,805	31.12%	\$487,570	\$1,325,492	271.86%	\$128,933	\$513,230	398.06%
Custer 16-1	\$5,711,910	\$1,367,280	23.94%	\$2,191,002	\$720,685	32.89%	\$1,326,320	\$118,872	8.96%
Dakota Valley 61-8	\$6,590,504	\$1,570,309	23.83%	\$1,411,474	\$716,942	50.79%	\$1,115,150	\$202,886	18.19%
De Smet 38-2	\$2,087,274	\$915,477	43.86%	\$175,888	\$144,948	82.41%	\$292,763	\$98,816	33.75%
Dell Rapids 49-3	\$5,092,167	\$1,063,360	20.88%	\$1,948,974	\$818,129	41.98%	\$1,210,964	\$56,487	4.66%
Deubrook Area 05-6	\$2,822,728	\$597,029	21.15%	\$1,188,328	\$655,262	55.14%	\$420,682	\$13,182	3.13%
Deuel 19-4	\$2,854,752	\$1,512,267	52.97%	\$862,007	\$1,162,584	134.87%	\$560,827	\$86,342	15.40%
Doland 56-2	\$1,257,759	\$1,073,090	85.32%	\$188,970	\$264,408	139.92%	\$148,756	\$119,878	80.59%
Douglas 51-1	\$17,896,790	(\$276,037)	-1.54%	\$1,552,769	\$552,671	35.59%	\$3,339,944	(\$231,289)	-6.92%
Dupree 64-2	\$3,728,034	\$339,577	9.11%	\$197,997	\$191,097	96.52%	\$263,810	\$117,400	44.50%
Eagle Butte 20-1	\$5,254,834	\$49,527	0.94%	\$130,961	\$106,780	81.54%	\$801,771	\$433,971	54.13%
Edgemont 23-1	\$1,646,918	\$1,115,143	67.71%	\$161,925	\$782,809	483.44%	\$225,860	\$4,801	2.13%
Edmunds Central 22-5	\$1,153,268	\$828,942	71.88%	\$75,850	\$453,726	598.19%	\$108,101	\$470,907	435.62%
Elk Mountain 16-2	\$257,288	\$307,111	119.36%	\$12,713	\$93,510	735.54%	\$5,968	\$66,853	1120.28%
Elk Point-Jefferson 61-7	\$3,792,320	\$1,338,767	35.30%	\$815,145	\$183,423	22.50%	\$718,001	(\$15,571)	-2.17%
Elkton 05-3	\$2,338,683	\$653,121	27.93%	\$758,091	\$209,933	27.69%	\$450,373	(\$5,528)	-1.23%
Estelline 28-2	\$1,586,803	\$926,420	58.38%	\$82,747	\$571,776	691.00%	\$365,232	(\$17,213)	-4.71%
Ethan 17-1	\$1,562,984	\$741,534	47.44%	\$132,324	\$121,670	91.95%	\$201,857	\$28,190	13.97%
Eureka 44-1	\$1,492,701	\$1,883,808	126.20%	\$338,458	\$707,516	209.04%	\$177,146	\$235,977	133.21%
Faith 46-2	\$1,450,162	\$524,767	36.19%	\$83,733	\$726,208	867.29%	\$157,210	\$1,042	0.66%
Faulkton Area 24-4	\$2,163,486	\$1,050,535	48.56%	\$418,973	\$272,587	65.06%	\$298,816	\$333,017	111.45%
Flandreau 50-3	\$4,072,343	\$908,802	22.32%	\$647,518	\$244,225	37.72%	\$756,098	\$144,791	19.15%
Florence 14-1	\$1,378,631	\$395,509	28.69%	\$249,374	\$297,144	119.16%	\$407,260	\$21,875	5.37%
Frederick Area 06-2	\$1,357,256	\$961,411	70.83%	\$253,132	\$378,303	149.45%	\$139,402	\$281,189	201.71%
Freeman 33-1	\$2,444,010	\$775,266	31.72%	\$439,705	\$377,774	85.92%	\$558,591	\$7,866	1.41%
Garretson 49-4	\$2,732,951	\$1,306,963	47.82%	\$556,555	\$439,901	79.04%	\$598,721	\$122,770	20.51%
Gayville-Volin 63-1	\$1,669,000	\$692,986	41.52%	\$243,582	\$359,120	147.43%	\$329,295	\$5,535	1.68%
Gettysburg 53-1	\$1,557,951	\$722,404	46.37%	\$257,527	\$229,828	89.24%	\$282,454	\$22,017	7.79%
Grant-Deuel 25-3	\$1,091,250	\$354,938	32.53%	\$352,781	\$654,974	185.66%	\$220,776	\$96,509	43.71%

\*\*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.

## 2012 Expenditures and Fund Balances

District Name	General Fund (10)			Capital Outlay (21)			Special Education (22)		
	Expenditures	Fund Balance**	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Gregory 26-4	\$2,472,515	\$751,516	30.39%	\$415,716	\$764,697	183.95%	\$392,900	\$83,220	21.18%
Groton Area 06-6	\$3,671,394	\$1,636,260	44.57%	\$968,201	\$592,961	61.24%	\$569,548	\$176,421	30.98%
Haakon 27-1	\$1,920,191	\$927,693	48.31%	\$357,003	\$1,032,743	289.28%	\$248,332	\$533,244	214.73%
Hamlin 28-3	\$3,430,670	\$1,735,100	50.58%	\$1,066,840	\$924,807	86.69%	\$664,324	\$58,001	8.73%
Hanson 30-1	\$2,308,438	\$542,399	23.50%	\$295,892	\$400,932	135.50%	\$401,546	\$24,534	6.11%
Harding County 31-1	\$2,051,124	\$90,473	4.41%	\$829,522	\$472,826	57.00%	\$154,837	\$192,909	124.59%
Harrisburg 41-2	\$13,679,421	\$2,964,690	21.67%	\$4,075,758	\$1,043,101	25.59%	\$3,049,691	\$803,536	26.35%
Henry 14-2	\$1,051,561	\$369,104	35.10%	\$307,746	\$366,883	119.22%	\$132,593	\$27,112	20.45%
Herreid 10-1	\$1,074,805	\$264,678	24.63%	\$151,828	\$318,475	209.76%	\$212,682	\$26,457	12.44%
Highmore-Harrold 34-2	\$1,829,155	\$2,279,605	124.63%	\$561,774	\$1,057,299	188.21%	\$324,291	\$1,440,701	444.26%
Hill City 51-2	\$3,935,156	\$150,882	3.83%	\$5,361,159	\$564,171	10.52%	\$808,559	\$321,324	39.74%
Hitchcock Tulare 56-6	\$1,653,803	\$1,013,853	61.30%	\$113,791	\$402,324	353.56%	\$202,873	\$198,559	97.87%
Hot Springs 23-2	\$4,819,836	\$507,724	10.53%	\$961,367	\$1,265,797	131.67%	\$969,944	\$351,324	36.22%
Hoven 53-2	\$1,346,517	\$663,735	49.29%	\$126,733	\$290,724	229.40%	\$205,256	\$169,373	82.52%
Howard 48-3	\$2,485,150	\$903,140	36.34%	\$571,967	\$583,519	102.02%	\$531,575	\$280,800	52.82%
Hurley 60-2	\$1,154,797	\$856,624	74.18%	\$423,399	\$20,282	4.79%	\$189,718	\$11,385	6.00%
Huron 02-2	\$14,135,717	\$2,877,972	20.36%	\$3,833,001	\$892,022	23.27%	\$2,218,551	\$1,158,314	52.21%
Ipswich Public 22-6	\$2,316,859	\$804,360	34.72%	\$486,028	\$1,018,721	209.60%	\$442,834	\$344,483	77.79%
Irene-Wakonda 13-3	\$2,058,913	\$369,435	17.94%	\$535,386	\$1,495,122	279.26%	\$396,636	\$408,599	103.02%
Iroquois 02-3	\$1,452,106	\$1,055,670	72.70%	\$183,731	\$323,294	175.96%	\$190,534	\$203,438	106.77%
Jones County 37-3	\$1,531,784	\$545,888	35.64%	\$132,668	\$322,671	243.22%	\$274,431	\$980,776	357.39%
Kadoka Area 35-2	\$3,348,578	\$321,690	9.61%	\$453,597	\$549,348	121.11%	\$406,009	\$138,104	34.01%
Kimball 07-2	\$1,898,377	\$894,513	47.12%	\$492,230	\$807,446	164.04%	\$152,148	\$181,864	119.53%
Lake Preston 38-3	\$1,431,320	\$736,648	51.47%	\$237,152	\$673,925	284.17%	\$301,874	\$14,922	4.94%
Langford Area 45-5	\$1,346,051	\$727,647	54.06%	\$162,149	\$96,660	59.61%	\$160,609	\$237,867	148.10%
Lead-Deadwood 40-1	\$6,856,701	\$4,667,495	68.07%	\$1,606,051	\$552,924	34.43%	\$1,374,034	\$52,136	3.79%
Lemmon 52-4	\$2,403,723	(\$197,262)	-8.21%	\$300,992	\$120,044	39.88%	\$306,985	\$130,714	42.58%
Lennox 41-4	\$5,038,818	\$837,687	16.62%	\$1,600,980	\$683,786	42.71%	\$995,082	\$174,132	17.50%
Leola 44-2	\$1,774,597	\$428,429	24.14%	\$359,493	\$519,729	144.57%	\$189,287	\$190,083	100.42%
Lyman 42-1	\$3,643,065	\$1,234,001	33.87%	\$469,926	\$870,569	185.26%	\$614,186	\$261,472	42.57%
Madison Central 39-2	\$6,366,034	\$2,537,862	39.87%	\$1,470,324	\$554,521	37.71%	\$1,289,535	\$354,625	27.50%
Marion 60-3	\$1,434,920	\$946,998	66.00%	\$248,669	\$658,609	264.85%	\$271,350	\$41,160	15.17%
McCook Central 43-7	\$2,530,003	\$1,548,613	61.21%	\$709,771	\$379,352	53.45%	\$714,173	\$10,074	1.41%
McIntosh 15-1	\$2,620,216	\$327,522	12.50%	\$27,852	\$233,867	839.67%	\$214,729	\$74,165	34.54%
McLaughlin 15-2	\$5,372,497	\$134,130	2.50%	\$168,030	\$146,706	87.31%	\$713,545	\$431,167	60.43%
Meade 46-1	\$13,876,350	\$5,814,582	41.90%	\$3,039,811	\$1,965,944	64.67%	\$2,907,900	\$375,813	12.92%
Menno 33-2	\$2,077,553	\$1,470,432	70.78%	\$433,119	\$956,394	220.82%	\$248,615	(\$14,101)	-5.67%
Milbank 25-4	\$4,774,105	\$1,532,745	32.11%	\$1,744,178	\$744,262	42.67%	\$957,486	\$174,475	18.22%
Miller 29-4	\$3,029,320	\$1,256,219	41.47%	\$783,329	\$619,443	79.08%	\$502,110	\$1,747,594	348.05%
Mitchell 17-2	\$14,114,091	\$4,073,629	28.86%	\$3,460,739	\$628,341	18.16%	\$3,187,762	\$772,566	24.24%
Mobridge-Pollock 62-6	\$4,155,692	\$859,624	20.69%	\$511,742	\$480,047	93.81%	\$645,692	\$324,518	50.26%
Montrose 43-2	\$1,329,786	\$855,317	64.32%	\$344,221	\$458,661	133.25%	\$232,682	(\$5,150)	-2.21%
Mount Vernon 17-3	\$1,692,853	\$833,962	49.26%	\$214,424	\$650,341	303.30%	\$269,039	\$3,441	1.28%
New Underwood 51-3	\$1,658,670	\$590,536	35.60%	\$383,149	\$329,611	86.03%	\$222,300	\$21,105	9.49%
Newell 09-2	\$2,177,657	\$837,728	38.47%	\$350,018	\$599,875	171.38%	\$584,879	\$45,673	7.81%
Northwestern Area 56-7	\$1,836,607	\$1,361,964	74.16%	\$530,330	\$333,107	62.81%	\$237,898	\$268,395	112.82%
Oelrichs 23-3	\$1,779,036	\$205,155	11.53%	\$175,998	\$160,435	91.16%	\$100,207	\$51,128	51.02%
Oldham - Ramona 39-5	\$1,005,194	\$610,440	60.73%	\$347,951	\$346,299	99.53%	\$275,895	\$216,176	78.35%
Parker 60-4	\$2,118,845	\$552,419	26.07%	\$698,825	\$338,796	48.48%	\$284,044	(\$44,143)	-15.54%
Parkston 33-3	\$3,618,943	\$1,417,602	39.17%	\$499,414	\$380,885	76.27%	\$732,925	\$121,715	16.61%
Pierre 32-2	\$13,901,995	\$3,474,377	24.99%	\$2,463,984	\$1,627,110	66.04%	\$2,763,931	\$404,780	14.65%
Plankinton 01-1	\$2,358,886	\$875,040	37.10%	\$41,475	\$234,634	565.73%	\$945,764	\$55,231	5.84%
Platte-Geddes 11-5	\$2,673,900	\$2,319,481	86.75%	\$706,462	\$1,133,749	160.48%	\$340,185	\$1,503,417	441.94%
Rapid City Area 51-4	\$76,072,099	\$15,095,871	19.84%	\$59,079,522	\$35,162,508	59.52%	\$16,776,860	\$2,686,906	16.02%
Redfield 56-4	\$3,475,087	\$1,454,451	41.85%	\$804,617	\$1,920,750	238.72%	\$1,165,396	\$318,291	27.31%
Rosholt 54-4	\$1,670,034	\$1,062,913	63.65%	\$263,357	\$593,223	225.25%	\$111,915	\$287,597	256.98%
Rutland 39-4	\$1,116,339	\$168,990	15.14%	\$203,289	\$158,997	78.21%	\$188,490	\$37,286	19.78%
Sanborn Central 55-5	\$1,429,498	\$613,611	42.92%	\$394,541	\$641,740	162.65%	\$189,244	\$960,482	507.53%

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	Expenditures	Fund Balance**	%	Expenditures	Total Fund Balance	%	Expenditures	Total Fund Balance	%
Scotland 04-3	\$1,748,025	\$2,353,850	134.66%	\$269,657	\$433,705	160.84%	\$351,529	\$13,999	3.98%
Selby Area 62-5	\$1,671,727	\$2,296,923	137.40%	\$111,206	\$306,190	275.34%	\$303,674	\$206,549	68.02%
Shannon County 65-1	\$19,915,504	(\$1,057,520)	-5.31%	\$3,804,790	\$62,512	1.64%	\$2,736,429	\$143,336	5.24%
Sioux Falls 49-5	\$130,763,536	\$23,070,909	17.64%	\$22,052,693	\$19,269,951	87.38%	\$27,257,449	\$5,857,156	21.49%
Sioux Valley 05-5	\$3,326,086	\$2,360,675	70.97%	\$2,159,780	\$955,520	44.24%	\$565,758	\$16,350	2.89%
Sisseton 54-2	\$8,684,198	\$3,509,539	40.41%	\$1,054,958	\$1,187,588	112.57%	\$1,449,333	\$169,906	11.72%
Smee 15-3	\$2,864,558	\$280,086	9.78%	\$163,478	\$11,894	7.28%	\$767,647	(\$23,807)	-3.10%
Bonesteel-Fairfax 26-5	\$1,611,226	\$372,153	23.10%	\$77,529	\$97,722	126.05%	\$165,152	\$33,493	20.28%
Spearfish 40-2	\$10,758,033	\$3,882,502	36.09%	\$3,645,698	\$4,607,693	126.39%	\$2,321,615	\$587,993	25.33%
Stanley County 57-1	\$3,319,693	\$713,803	21.50%	\$583,814	\$673,223	115.31%	\$673,985	\$34,717	5.15%
Stickney 01-2	\$1,107,481	\$257,537	23.25%	\$110,039	\$521,303	473.75%	\$77,857	\$325,049	417.50%
Summit 54-6	\$1,179,944	\$371,086	31.45%	\$126,534	\$272,414	215.29%	\$91,693	\$54,644	59.59%
Tea 41-5	\$6,639,812	\$1,245,282	18.75%	\$651,238	\$192,348	29.54%	\$1,155,893	\$1,805	0.16%
Timber Lake 20-3	\$3,769,120	\$210,854	5.59%	\$312,269	\$8,864	2.84%	\$521,692	(\$21,675)	-4.15%
Todd County 66-1	\$21,802,307	\$1,004,490	4.61%	\$375,805	\$9,468,034	2519.40%	\$2,676,187	\$602,432	22.51%
Tripp-Delmont 33-5	\$1,703,406	\$842,939	49.49%	\$1,783,973	\$536,583	30.08%	\$294,604	(\$11,812)	-4.01%
Tri-Valley 49-6	\$4,612,216	\$1,863,695	40.41%	\$1,255,228	\$576,011	45.89%	\$1,080,124	(\$61,581)	-5.70%
Vermillion 13-1	\$7,884,230	\$1,800,781	22.84%	\$1,180,830	\$1,612,612	136.57%	\$1,365,691	\$340,216	24.91%
Viborg 60-5	\$1,678,595	\$265,813	15.84%	\$213,805	\$303,839	142.11%	\$194,640	\$77,459	39.80%
Wagner Community 11-4	\$7,208,814	(\$94,023)	-1.30%	\$733,032	\$19,247	2.63%	\$569,157	\$450,267	79.11%
Wall 51-5	\$2,265,238	\$441,654	19.50%	\$414,731	\$437,108	105.40%	\$320,354	\$63,569	19.84%
Warner 06-5	\$1,841,337	\$756,121	41.06%	\$297,517	\$297,430	99.97%	\$158,713	\$57,159	36.01%
Watertown 14-4	\$20,645,879	\$4,483,177	21.71%	\$8,748,808	\$4,447,169	50.83%	\$4,470,478	\$863,059	19.31%
Waubay 18-3	\$1,785,517	\$124,799	6.99%	\$166,921	\$429,847	257.52%	\$243,278	\$1,902	0.78%
Waverly 14-5	\$1,537,260	\$999,788	65.04%	\$180,162	\$629,068	349.17%	\$187,723	\$78,331	41.73%
Webster Area 18-5	\$3,017,801	\$1,621,524	53.73%	\$664,288	\$738,750	111.21%	\$479,624	\$131,146	27.34%
Wessington Springs 36-2	\$2,067,167	\$706,910	34.20%	\$600,134	\$632,402	105.38%	\$282,648	\$641,888	227.10%
West Central 49-7	\$7,010,711	\$2,547,279	36.33%	\$1,343,141	\$528,022	39.31%	\$1,252,015	\$292,527	23.36%
White Lake 01-3	\$1,114,969	\$561,851	50.39%	\$123,988	\$277,653	223.93%	\$66,531	\$181,566	272.90%
White River 47-1	\$3,945,265	\$116,045	2.94%	\$219,063	\$143,609	65.56%	\$474,616	\$29,034	6.12%
Willow Lake 12-3	\$1,477,985	\$371,609	25.14%	\$281,259	\$516,775	183.74%	\$165,410	\$104,262	63.03%
Wilmot 54-7	\$1,517,177	\$366,426	24.15%	\$218,539	\$98,984	45.29%	\$312,444	\$15,622	5.00%
Winner 59-2	\$4,124,850	\$1,585,503	38.44%	\$1,085,406	\$1,214,617	111.90%	\$742,584	\$492,310	66.30%
Wolsey Wessington 02-6	\$1,972,867	\$457,210	23.17%	\$525,639	\$185,202	35.23%	\$363,666	\$12,604	3.47%
Woonsocket 55-4	\$1,386,895	\$853,349	61.53%	\$259,129	\$429,911	165.91%	\$185,542	\$204,941	110.46%
Yankton 63-3	\$15,319,590	\$3,986,896	26.02%	\$2,885,887	\$6,077,702	210.60%	\$3,162,187	\$1,362,052	43.07%
	\$804,566,884	\$210,499,181	26.16%	\$209,219,508	\$160,355,151	76.64%	\$152,551,616	\$42,094,383	27.59%

\*\*General Fund Balance is made up of the committed, assigned and unassigned fund balance categories.